

ROCKSTAT

October 9, 2014

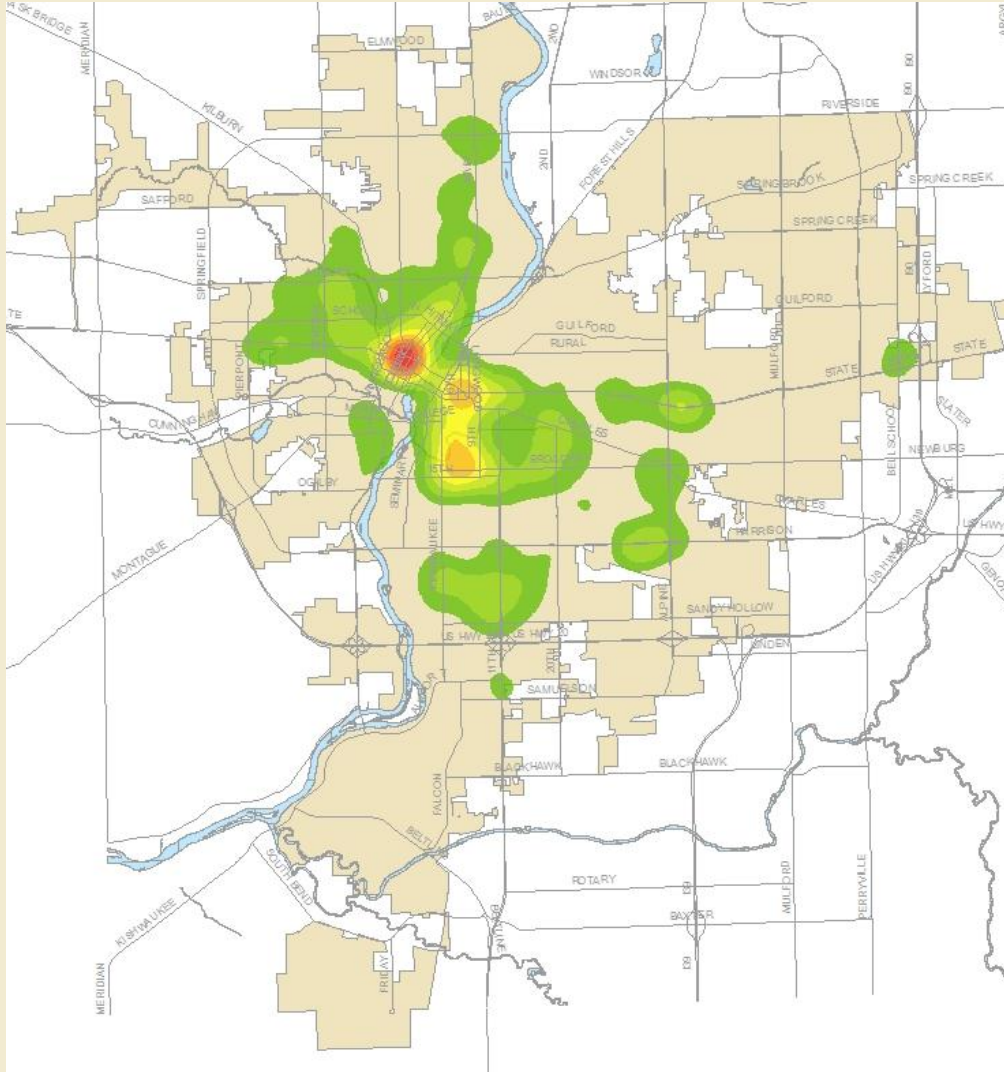
Public Safety and Human Services

Rockford Fire Department

PRESENTED BY:
Chief Derek Bergsten

Rockford Fire Department

Follow Up Question-Heroin Overdoses



- Gender:
 - 39.53% Female
 - 60.37% Male
- Average Age = 36

Rockford Fire Department

Dashboard

Measure	2013 YTD Benchmark	2014 YTD Actual
EMS & Search and Rescue Incidents	14,851	15,489
Total Fires	587	474
Structure Fire Incidents (Residential)	190	153
Structure Fire Incidents (Commercial)	33	34
Vehicle Fire Incidents	88	81
Outside Fire Incidents	108	79
Open Burning Incidents	168	127
Inspections	4,218	4,683
Arsons	80	55
Public Education Activities (# of Persons)	8,889	17,722
911 Calls	90,357	87,311

Rockford Fire Department

All Incidents by Type

Incident Type	2013 YTD	2014 YTD	% Change	Diff	
Fire	587	474	-19.25%	-113	↓
EMS & Search and Rescue	14,851	15,489	4.30%	638	↑
Hazardous Condition	423	381	-9.93%	-42	↓
Service/Good Intent Call	1,520	1,750	15.13%	230	↑
False Alarm & False Call	1,057	1,391	31.60%	334	↑
Other Incident Type	59	51	-13.56%	-8	↓
Total	18,497	19,536	5.62%	1,039	↑

Rockford Fire Department

EMS and Search & Rescue Incidents by Type

Type	2013 YTD	2014 YTD	% Change	Diff	
General	14,054	14,608	3.94%	554	↑
MVA	705	791	12.20%	86	↑
Rescue	92	90	-2.17%	-2	↓
YTD Total	14,851	15,489	4.30%	638	↑

Rockford Fire Department

Fire Incidents by Type

Type	2013 YTD	2014 YTD	% Change	Diff	
Structure (Residential)	190	153	-19.47%	-37	↓
Structure (Commercial)	33	34	3.03%	1	↑
Vehicle	88	81	-7.95%	-7	↓
Outside	108	79	-26.85%	-29	↓
Open Burning	168	127	-24.40%	-41	↓
Total	587	474	-19.25%	-113	↓

Rockford Fire Department

911

Calls to the 911 Center				
Type of Call	2013 YTD	2014 YTD	% Change	Diff
911 Line	90,357	87,311	-3.37%	-3,046
Non-Emergency Line	78,306	79,979	2.14%	1,673
Total	168,663	167,290	-0.81%	-1,373

Rockford Fire Department

911

911 Call Answer Time 2014 YTD		
Seconds	# of Calls	% of Total
<=10 (Compliant)	75,781	86.79%
11-15	6,396	7.33%
16-30	4,536	5.20%
31-60	582	0.67%
>60	16	0.02%
Total	87,311	

Goal = 90% of calls answered in 10 seconds or less

Current = 86.79% of calls answered in 10 seconds or less

Rockford Fire Department

Ambulances

2014 YTD			
Amb	Runs	Percentage	Avg Per Day
RC15	1,861	10.78%	6.82
RC16	2,776	16.07%	10.17
RC26	2,699	15.63%	9.89
RC27	2652	15.36%	9.71
RC28	2,294	13.28%	8.40
RC29	2,809	16.27%	10.29
RC40	1,928	11.16%	7.06
Total	17,019		62.34
Reserves	2		
Privates	249	1.44%	0.91
Total	17,270		63.26

2012 (prior to addition of 2 ambulances)			
Amb	Runs	Percentage	Avg Per Day
RC12	3,226	14.84%	8.81
RC16	3,816	17.55%	10.43
RC27	4,615	21.22%	12.61
RC28	4,054	18.64%	11.08
RC29	4,746	21.83%	12.97
Total	20,457		55.89
Reserves	129	0.59%	0.35
Privates	1,159	5.33%	3.17
Total	21,745		59.41

Rockford Fire Department

Ambulances

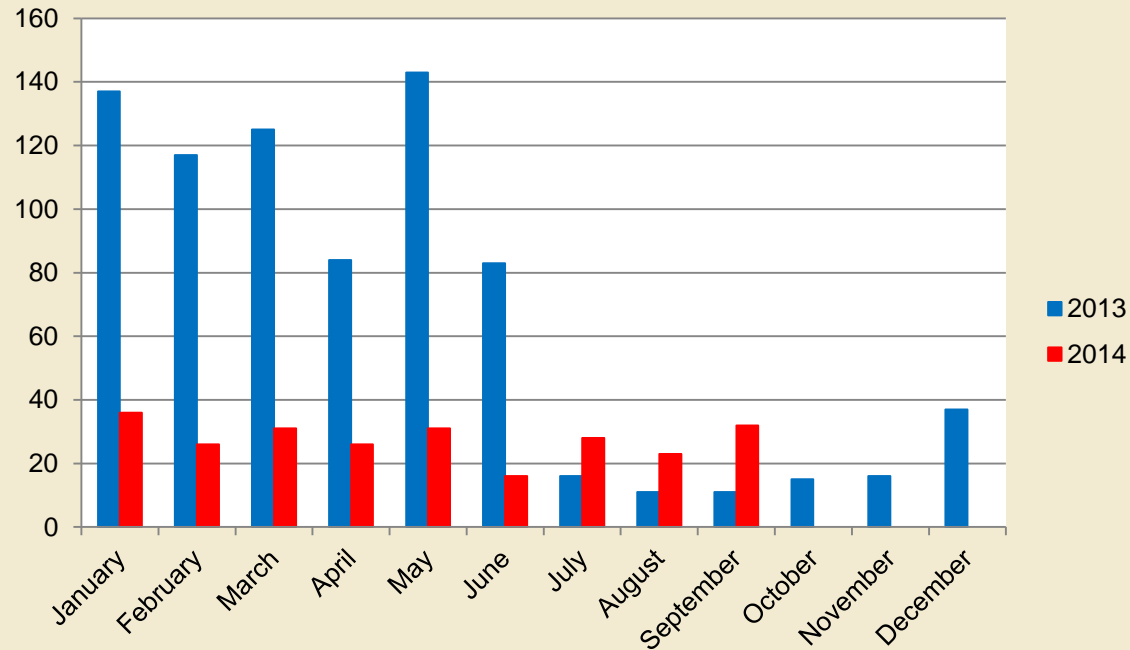
All Ambulances (Includes Privates)	
Date Range	90th Percentile Travel Time
January-September 2013	8:12
January-September 2014	7:38

Rockford Ambulances Only	
Date Range	90th Percentile Travel Time
January-September 2013	7:56
January-September 2014	7:31

Rockford Fire Department

Private Ambulance Responses

Month	2013	2014	% Change
January	137	36	-73.72%
February	117	26	-77.78%
March	125	31	-75.20%
April	84	26	-69.05%
May	143	31	-78.32%
June	83	16	-80.72%
July	16	28	75.00%
August	11	23	109.09%
September	11	32	190.91%
October	15		
November	16		
December	37		
YTD Total	727	249	-65.75%
Year Total	795		



Rockford Fire Department

QRV Program

90th Percentile Times			
	Ladder 1 (2011)	Rescue 1 (2014 YTD)	CPSE Standard
Travel Time	3:31	3:06	5:12

90th Percentile Times			
	Ladder 2 (2011)	Rescue 2 (2014 YTD)	CPSE Standard
Travel Time	3:34	3:22	5:12

2014 YTD Responses	
Rescue 1	1,186
Rescue 2	975

Rockford Fire Department

Customer Service Surveys-2014 YTD

% Rating of Outstanding or Excellent

- The 911 call was handled in a prompt, courteous, and competent manner: **96.28%**
- The 911 instructions given prior to the arrival of the paramedics were: **91.92%**
- The paramedic crew acted in a concerned, caring, and professional manner: **96.58%**
- The paramedics clearly explained the procedures performed: **94.37%**
- How would you rate the overall quality of the care provided: **96.50%**
- How would you rate your overall experience with our services: **96.85%**

Rockford Fire Department

Mobile Integrated Healthcare

- Partnership with Rockford Fire Department, Local 413, and Swedish American Hospital
- 6 month pilot program
- 20 individuals with specific health issues

Rockford Fire Department

Achievements

- Hosting a FirstNet meeting in Rockford. This is a Federally funded wireless broadband system project for first responders.
- 911 Center personnel have received IDPH licensure this past week for Emergency Medical Dispatch
- Two new 911 Telecommunicators successfully completed their Basic Training and have been assigned to a shift for further training and one new 911 Telecommunicator has completed all training
- Multiple arrests for recent fires
 - Public Lane
 - Brooke Road
 - Miriam Avenue
- Explorer Program
- Assisted with media report on the importance of curbing right for emergency vehicles
- Expanded public education efforts to conduct more school visits and large events
- Fire Prevention Week activities
- EMS Coordinator Vertiz conducted numerous interviews to raise heroin awareness
- Participated in community preparedness and awareness regarding Ebola outbreak and other infectious diseases
- DCEO Grants for Station improvements

Rockford Fire Department

Areas for Improvement

- Continue to work on Fire Sprinkler Grant for fire stations. Pre-bid is scheduled for October 30th
- Mobile Integrated Healthcare Program
- Working with Police on further development of training props suitable for both Departments
- Working with UP Rail and Metra to conduct training of our personnel and development of training props to improve area responder capabilities
- Conducting Equal Opportunity and Harassment training for all employees
- Conducting a Back to the Basics program for fire companies. This took into account numerous lessons learned from other departments
- Started using NovaTime for administrative personnel in preparation for full roll out on January 1st
- Sending numerous personnel who are on promotional lists to NIMS 300 and 400
- 911 equipment-end of life issues

Rockford Fire Department

Station 3 Construction



Human Services Dept.

PRESENTED BY:

Lisa Warren, Child Development Manager

Kristine Homb, Home Base Services Manager

Head Start

PRESENTED BY:

Lisa Warren, Child Development Manager
Kristine Homb, Home Base Services Manager

Head Start/Early Head Start 2013 – 2014 Demographics

756 Head Start/Early Head Start children received services

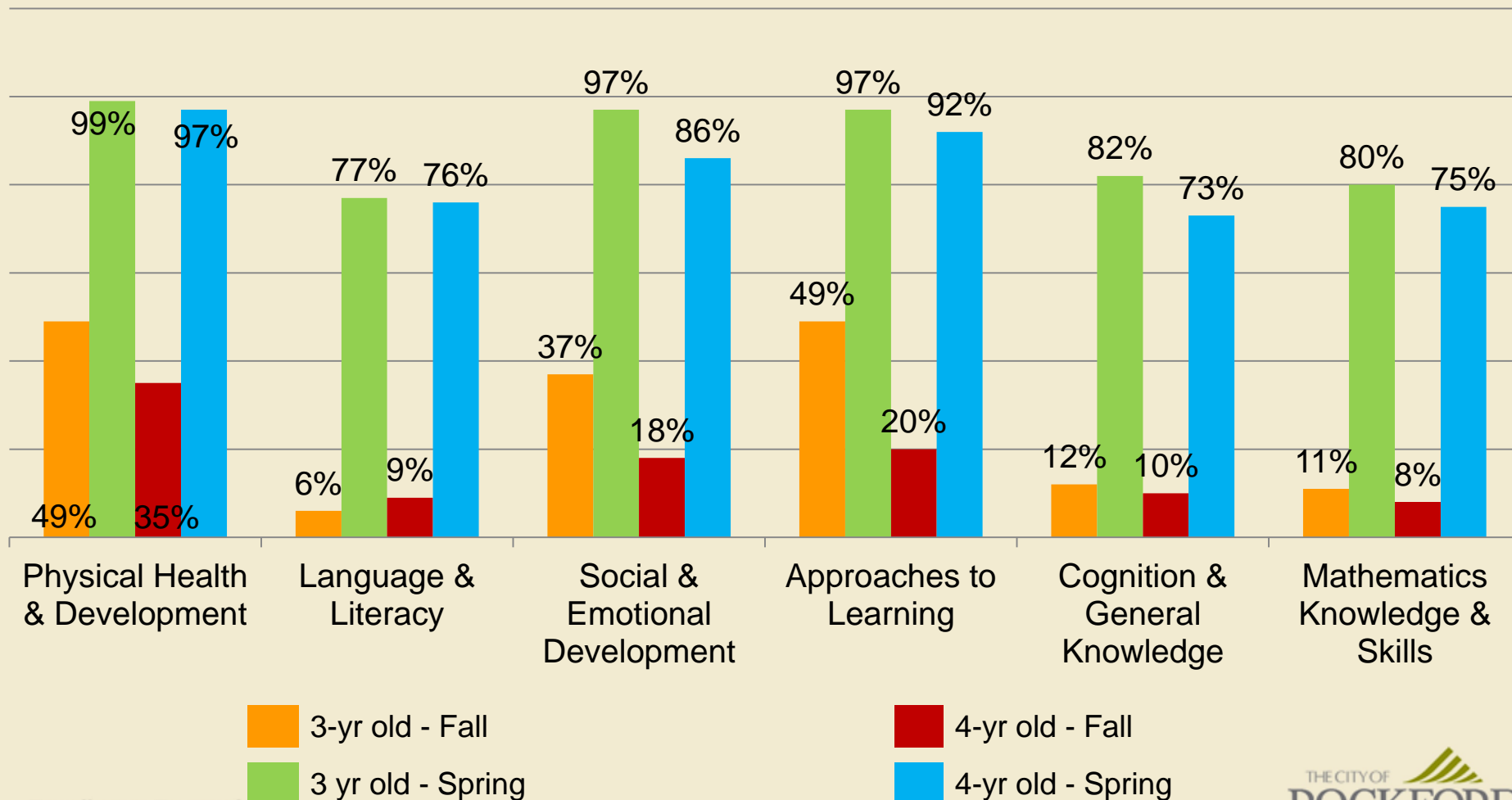
- 58 children had a diagnosed disability
- 53 children in foster care
- 33 children experienced homelessness during the program year

Of 689 families served

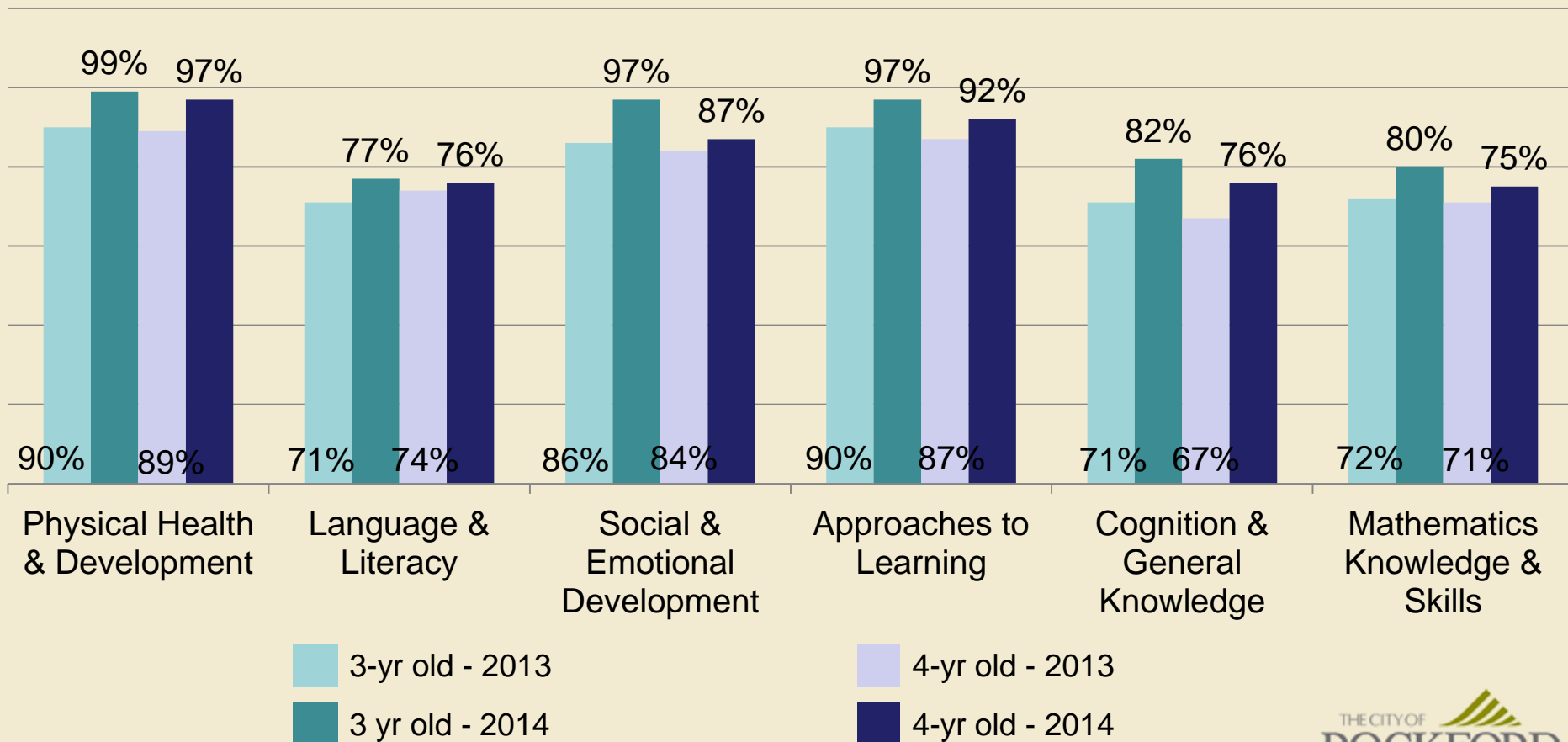
- 80% single parent families
- 50% of single parent families are unemployed
- In 18% of two parent families, both parents are unemployed
- 35% of families have less than a high school education
- 26% of enrolled families have a primary language other than English

Level of Proficiency in Six Key Areas of School Readiness Skills during the 2013 – 2014 School Year

*Fairgrounds, Orton Keyes and Rockford Day
HighScope Child Observation Record*



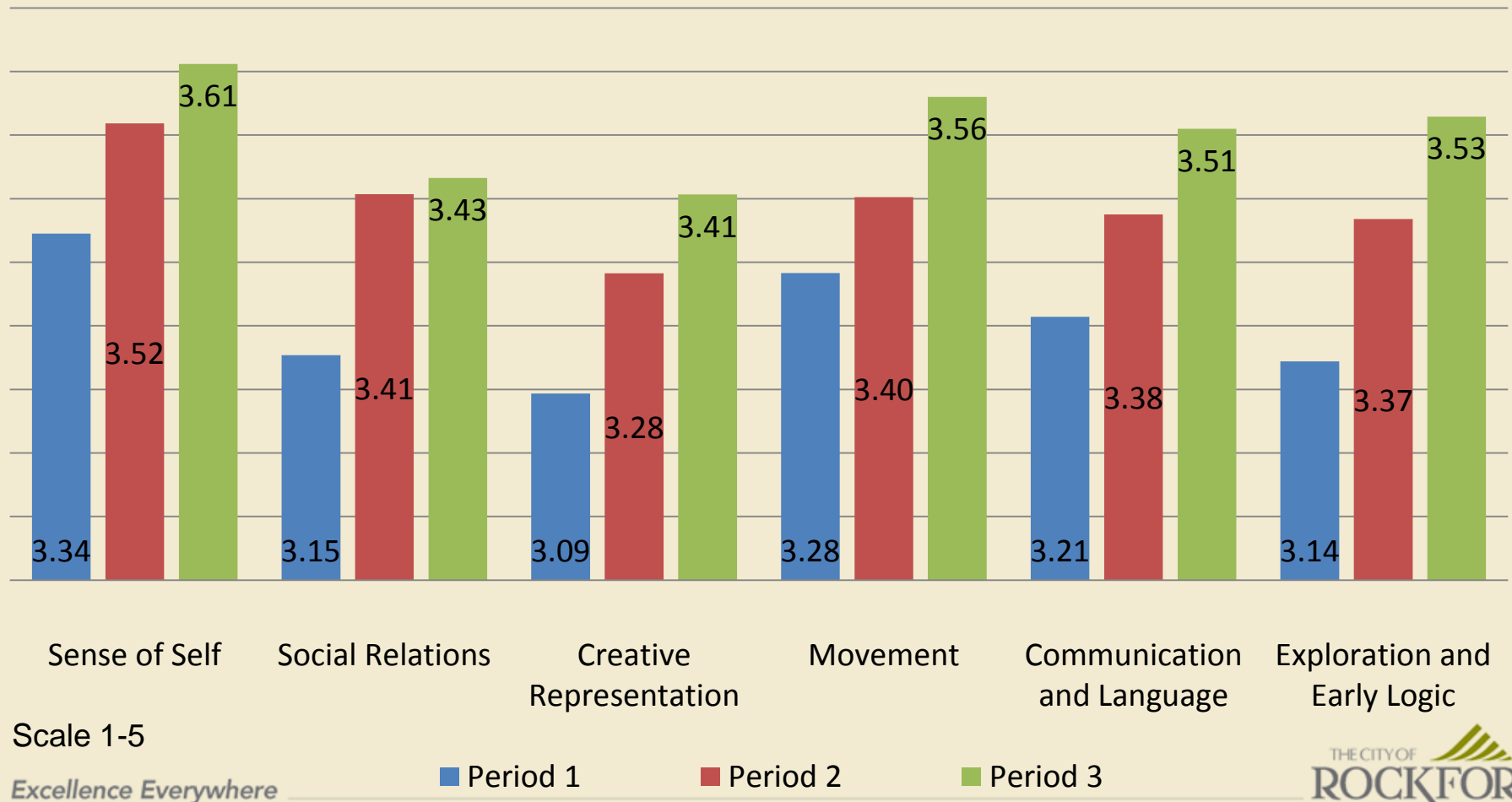
2012-2013 and 2013 -2014 Comparison
Level of Proficiency in Six Key Areas of School Readiness
Fairgrounds, Orton Keyes and Rockford Day
HighScope Child Observation Record



Early Head Start Child Outcomes

Ages Birth – 3

2013 – 2014 School Year



Head Start

Areas for Improvement

- Track cohort group of Head Start children through 3rd grade in Rockford Public Schools, beginning in 2014-2015. Results of Discovery Education Assessments in literacy and math will be reported at the end of 1st, 2nd and 3rd grades.
- Increase recruitment efforts to include additional community partners and develop a more effective Single Point of Entry with Rockford Public Schools Early Childhood.
- Increase parent engagement and family outcomes in the areas of employment, education and housing.
- Explore additional options for In-Kind in the community.

Head Start

Achievements

Twelve per cent of enrolled children had a Special Needs eligibility, exceeding the Office of Head Start 10% requirement.

At Orton Keyes Head Start, 23% of enrolled families are immigrant or refugee families and 50% of enrolled children are English Language Learners, with a primary language other than English.

Implemented Teaching Strategies Gold, a child assessment tool that will allow City of Rockford's child outcome data to be part of a state-wide Head Start data reporting system.

Opening Doors, a 12-week parent leadership program for Spanish speaking parents, was implemented with families at Dennis Early Education Center.

Grant Applications submitted to;

- Increase Early Head Start/Child Care Partnerships (40 slots)
- Provide full day program for “at risk” 4-year olds (40 slots)

Public Works Dept.

PRESENTED BY:

Mark Stockman – Street Superintendent

Tim Holdeman – Water Superintendent

Marcy Leach – Engineering Operations Manager

Tyler Nelson – CIP Operations Manager

Jeremy Carter – Traffic Engineer

ABM – Parking Management

Street & Transportation Division

Mark Stockman
Street & Transportation Superintendent

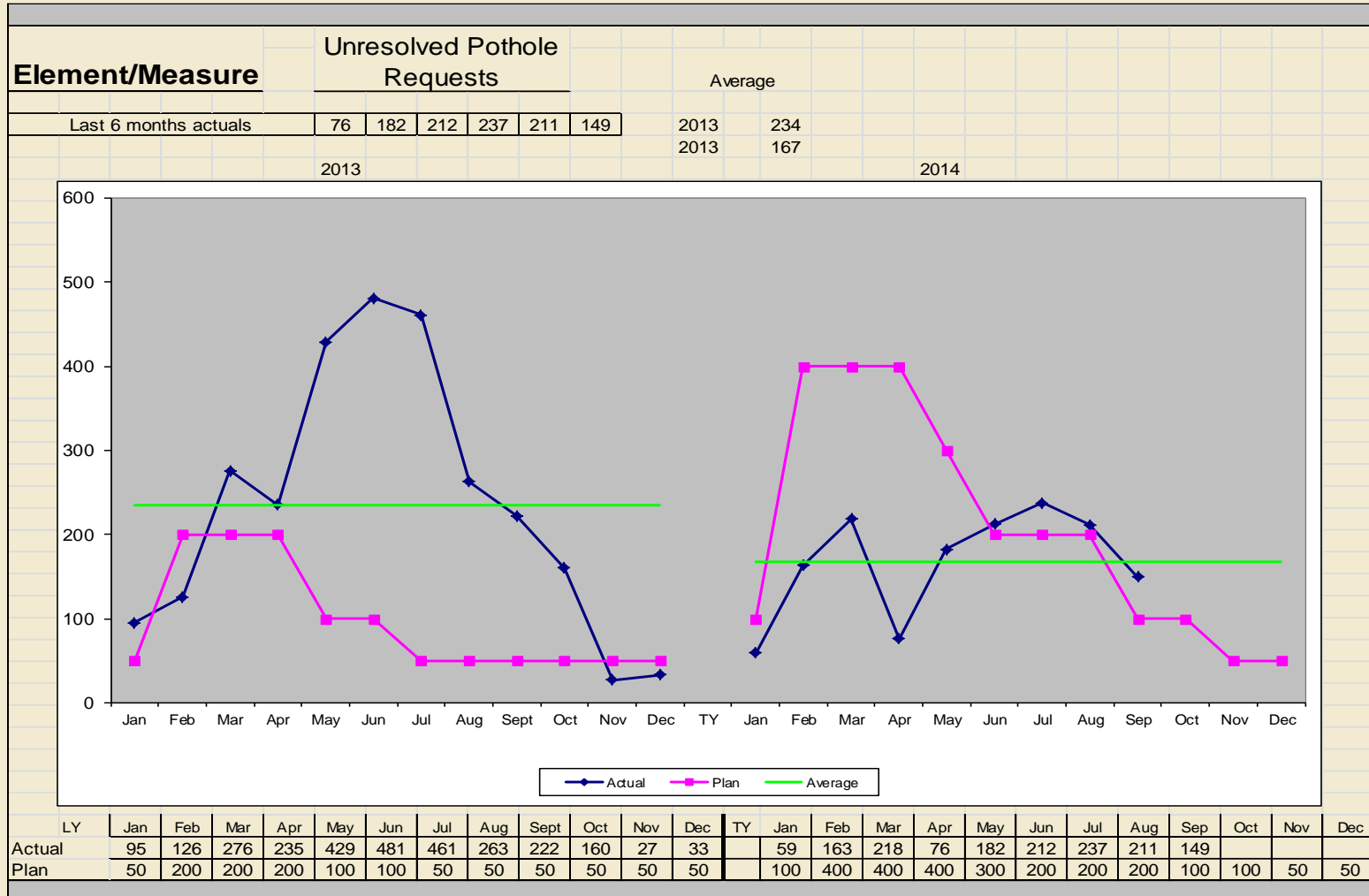
Public Works - Street & Transportation

Scorecard

Monthly Performance			2014	Apr	May	Jun	Jul	Aug	Sep
Street Operations	Open Pothole Requests	150	76	182	212	238	211	149	
	Arterial Pothole Requests - Ave. Days Open	20	13	23	27	37	45	34	
	Residential Pothole Requests - Ave. Days Open	50	19	22	27	37	43	51	
	# Trees Trimmed	200	279	232	141	114	127	151	
	# Trees Removed	120	70	81	90	107	141	164	
	# Trees Planted - Monthly Average	140				207	108	59	
	Open Forestry Requests	400	245	260	318	348	349	214	
	Open Forestry Requests - Average Days Open	150	189	206	163	163	174	110	
	Total Requests	750	680	635	582	695	590	447	
	Total Open Requests	700	419	514	579	619	623	443	
Traffic Operations	% of Graffiti Removal Time in ≤ 5 days	95%	90%	100%	98%	100%	88%	100%	
	% Signals Repaired Compared to Reported	95%	98%	99%	99%	99%	99%	99%	
	% Signals Replaced Compared to Reported	95%	100%	100%	99%	100%	100%	100%	
	% of Signal Bulb Outage Response Time in ≤ 24 hrs	95%	100%	100%	97%	95%	100%	100%	
	City Street Light Outage Response Time ≤ 5 days	95%	100%	100%	80%	100%	100%	100%	
	% Sign Repaired/Replac. to Reported	95%	98%	100%	98%	100%	95%	50%	
	Signs Repair/Replac. Response Time ≤ 5 days	95%	100%	100%	100%	99%	93%	97%	

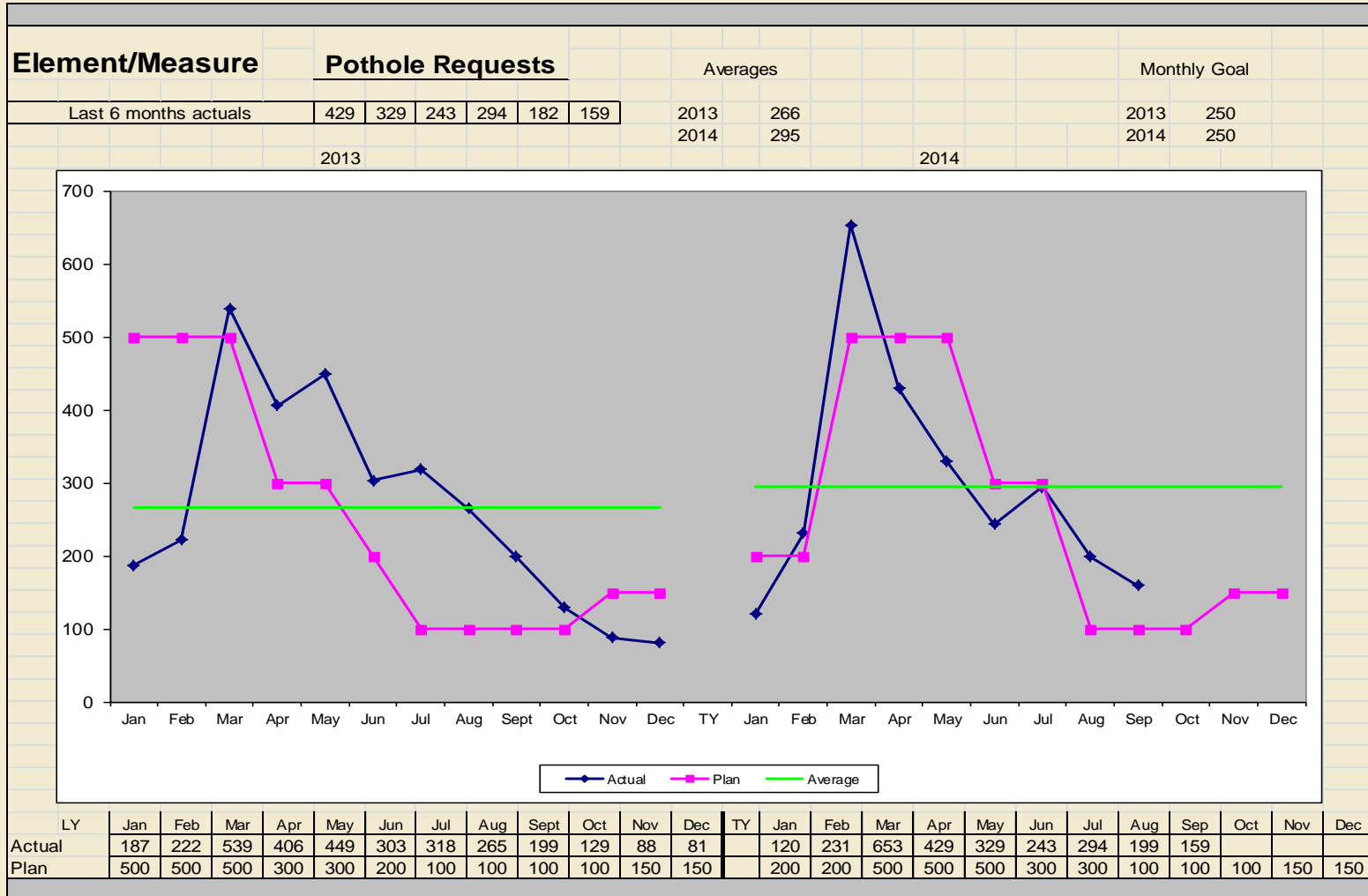
Street & Forestry

Unresolved Pothole Requests



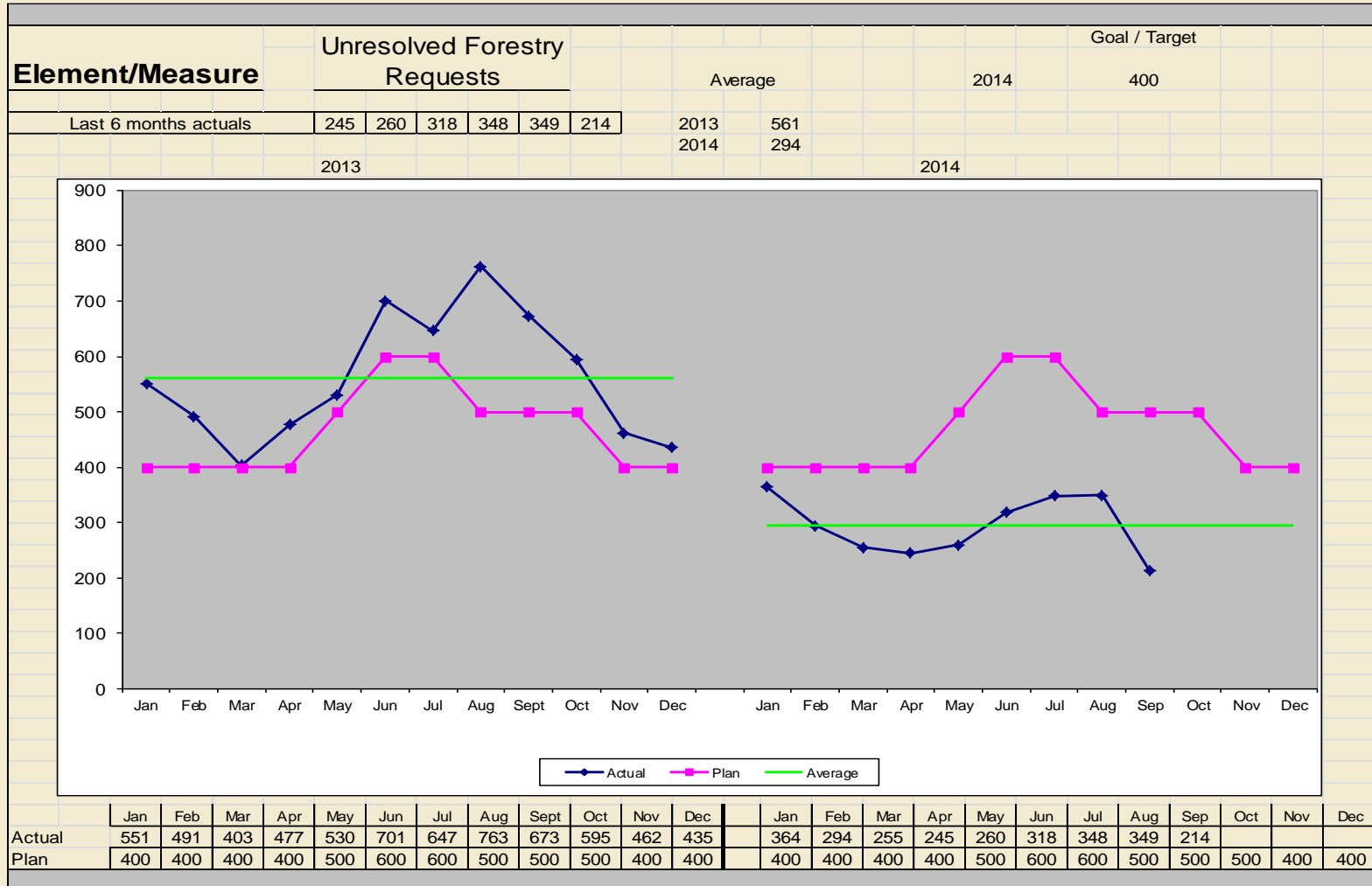
Street & Forestry

Pothole Requests



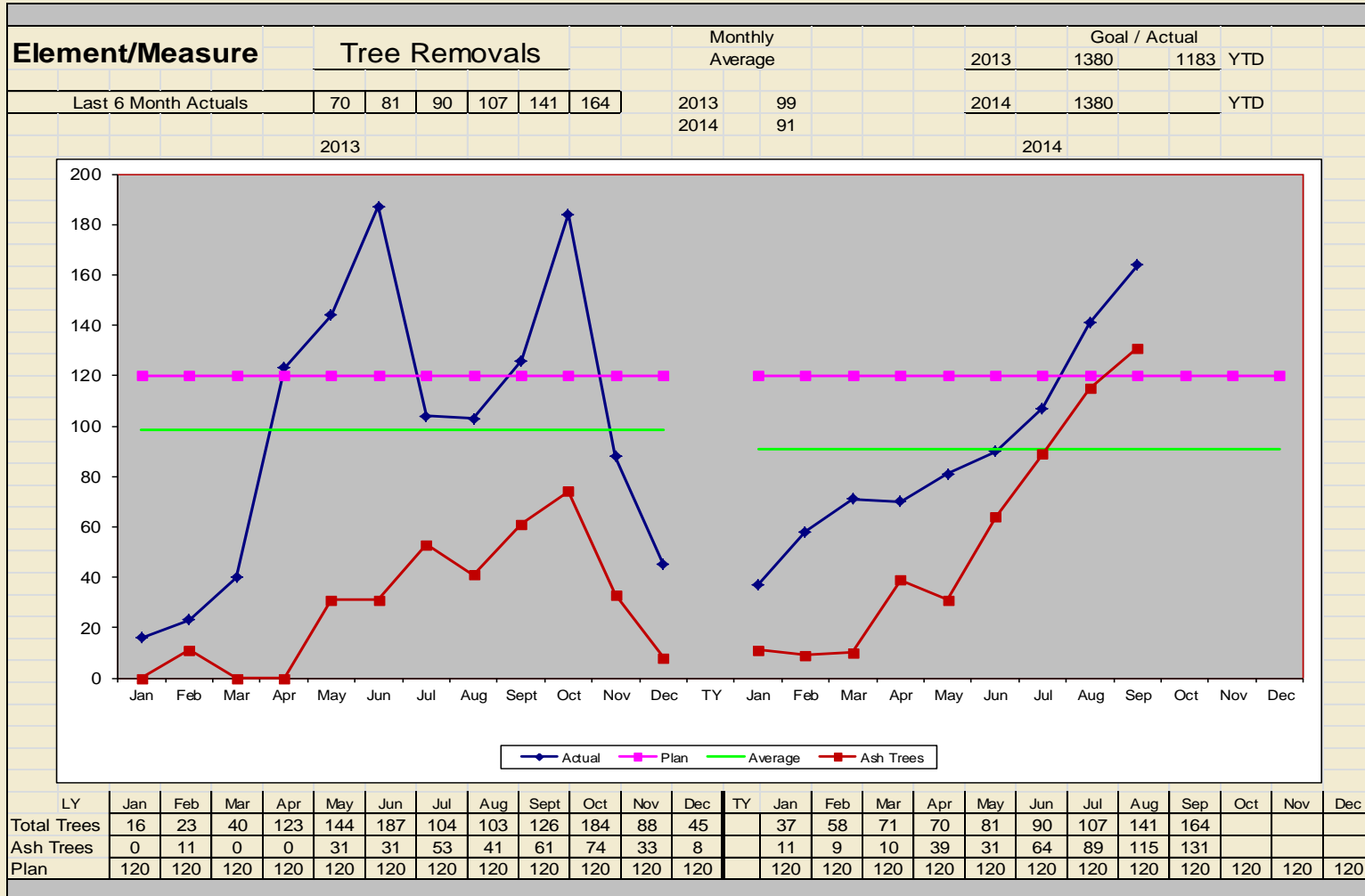
Street & Forestry

Unresolved Forestry Requests



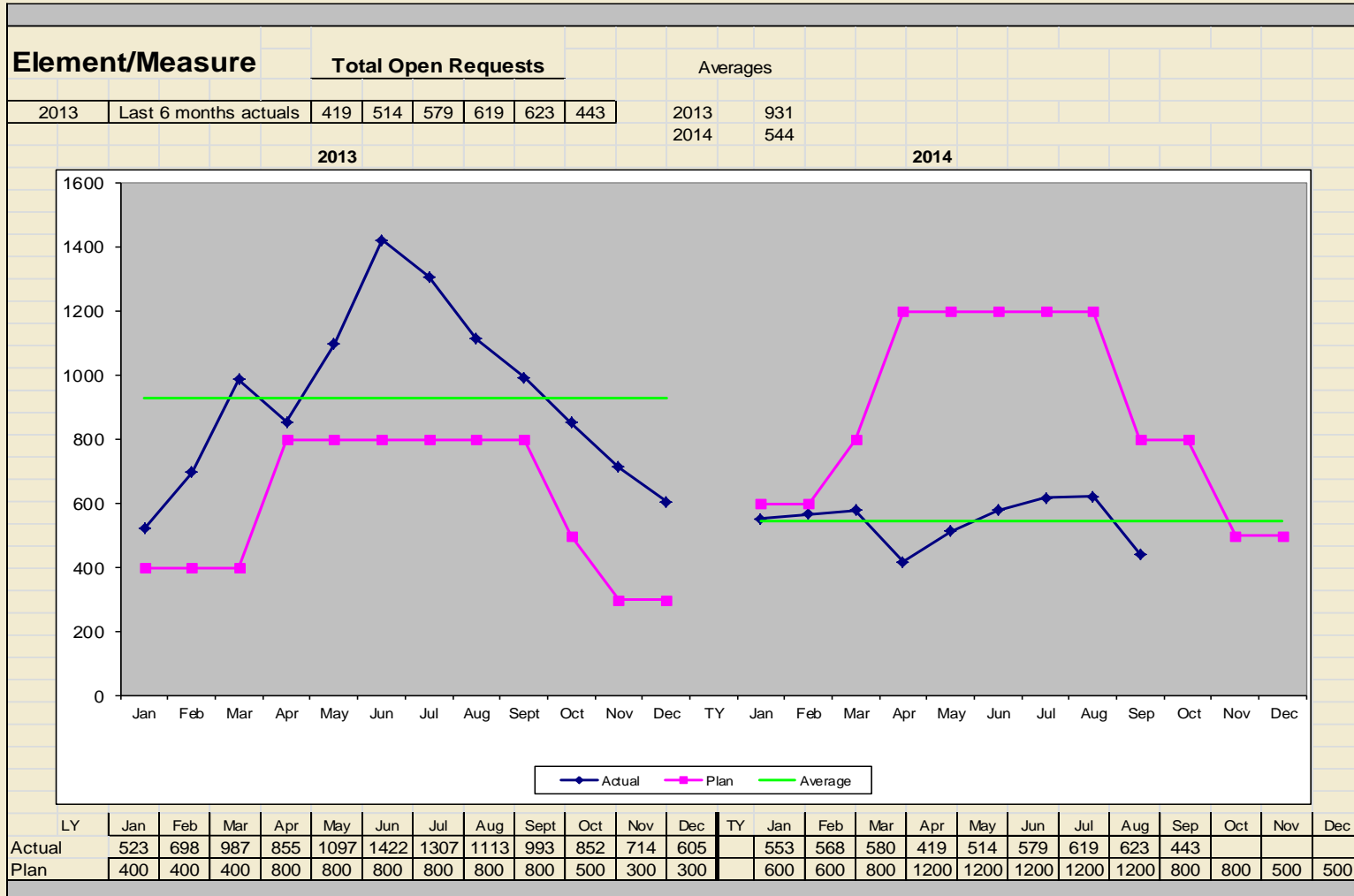
Street & Forestry

Tree Removals



Street & Forestry

Total # Unresolved Request



Street & Transportation

Snow & Ice Preparation

- Establish Supervisor Rotation
- Assign Drivers to Routes
- Update Maps & Routes
 - Arterial
 - Residential
 - Municipal Lots
 - Sidewalks
- Equipment Preparation
- Coordinate with contractors
- Training
 - Supervisors
 - Drivers
 - Administrative Staff
- Snow Emergency Ticketing
- Supply Inventory
 - Salt
 - Repair Parts
 - Liquid Deicing Material
- Media Contacts
- Test Communication Equipment
- Coordination With Outside Agencies
 - County
 - Township
 - School District
 - Park District
 - RMTD
- Special Events Planning

Street & Transportation

Achievements

- Reduction in # of unresolved Forestry and Pothole requests
- Completed Wellness Center
- Completed long line striping
- Removed traffic signals from 5 intersections
- Only 36 Graffiti cases in Sept.
- Began fall sweeping cycle

Areas for Improvement

- Parking lot landscape maintenance
- Tree planting & removals
- Snow & Ice preparations getting underway

Water Division

PRESENTED BY:
Tim Holdeman, Water Superintendent

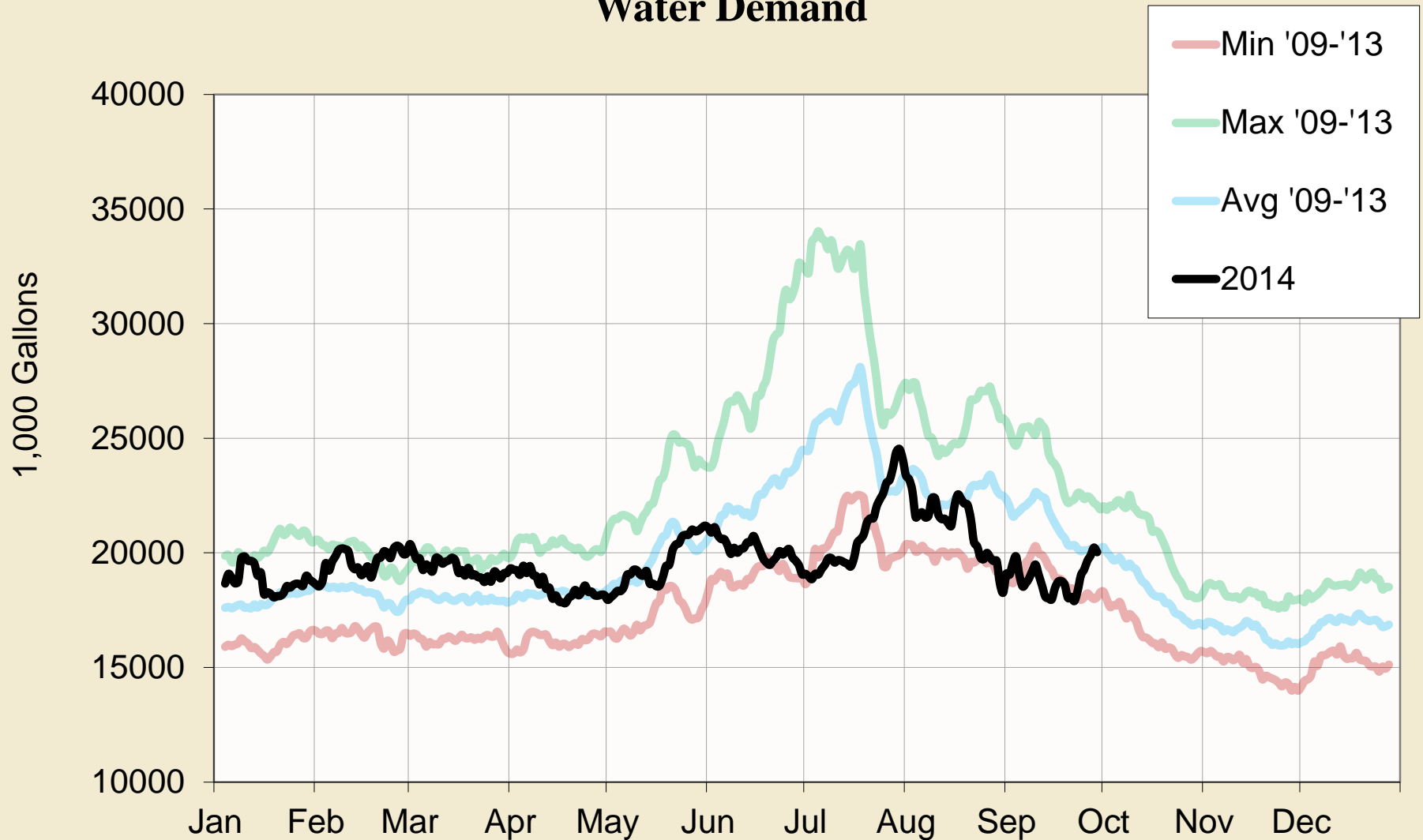
Public Works – Water Division

Scorecard

Monthly Performance				Apr	May	Jun	Jul	Aug	Sep
2014									
Water Operations	Distribution	Emergency Repair Time (hours)	2	2.1	1.3	2.3	1.5	3.0	1.0
		% of Total Repairs That Are Planned	80%	91%	93%	84%	83%	86%	84%
		Emergency JULIE Locate Response Time (hrs)	1	0.5	0.5	0.5	0.5	0.5	0.5
		Backlog of Non-Emerg Repairs (Weekly Avg)	25	50	63	89	89	78	54
		# of Winter Backlog Jobs	130	344	254	2	0	0	0
		Water Main Flushed (mi)	20		40	82	101	97	80
	Customer Service	Average # of Days to Correct Meter Problem	30	32	26	27	58	44	29
		# of Days for First Available Scheduling	3	1.4	0.5	0.6	0.4	0.3	0.4
		% of Citizens Receiving 1st Choice Scheduling	90%	95%	99%	98%	98%	98%	
	Production	% Meeting Demand for Water Pumped	110%	216%	139%	135%	137%	140%	201%
		Service Pressure Excursions	100	39	36	42	44	28	72
		% of Total Maintenance Hrs Available	70%	65%	71%	65%	67%	67%	68%
		# of Water Quality Complaints	5	0	1	8	1	1	0
		% of Total Production from Rehabed Wells	80%	88%	91%	91%	90%	91%	95%
	Financial	Total Amt Past 30 Days Due as % of Revenue	5%	3.7%	3.7%	3.9%	4.0%	3.6%	3.2%
		Operating Revenue, % of Plan	95%	97%	113%	102%	104%	90%	88%
		Number of New Water Connections	8	4	3	3	3	2	1

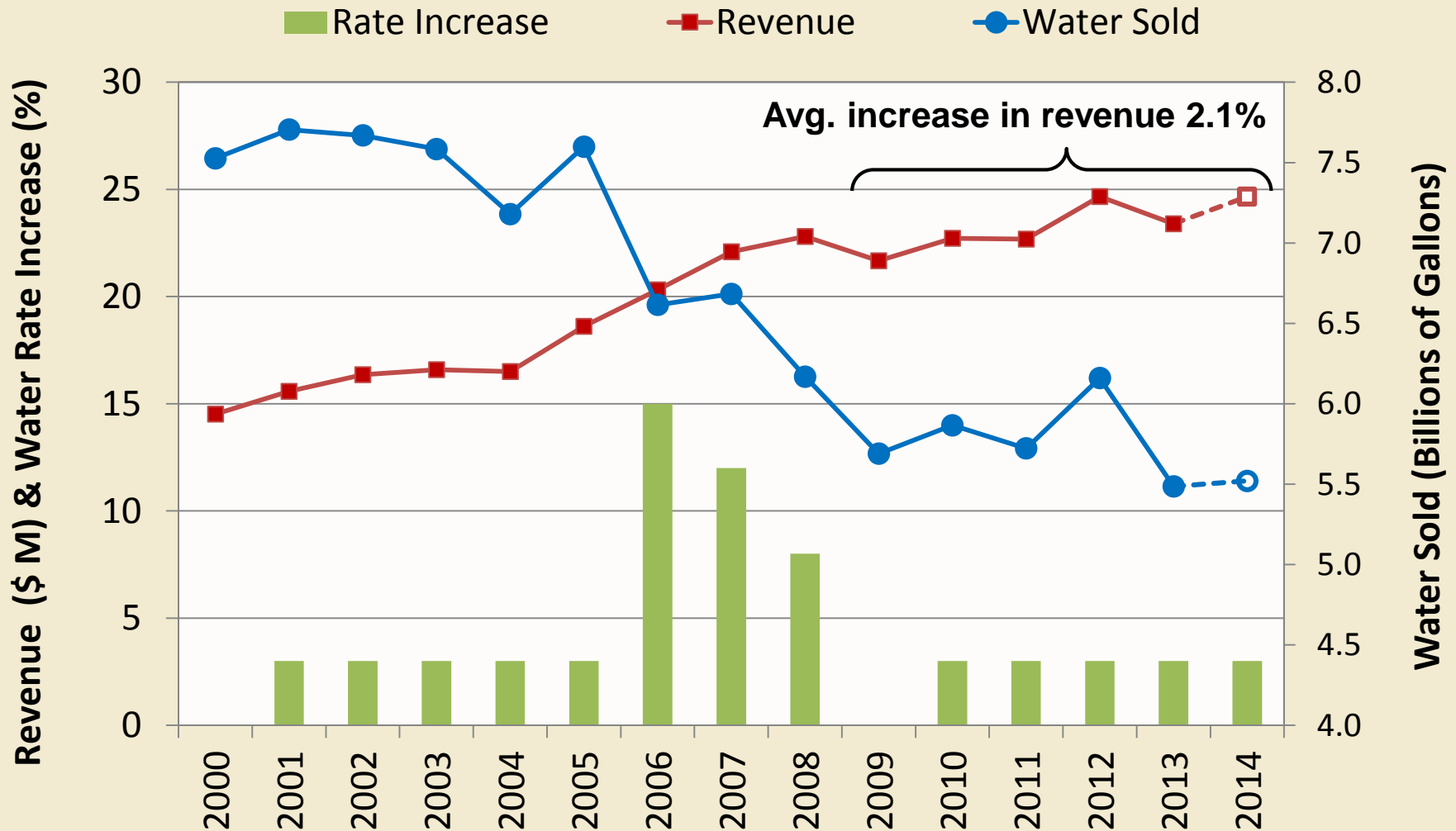
PUBLIC WORKS / WATER DIVISION

Water Demand



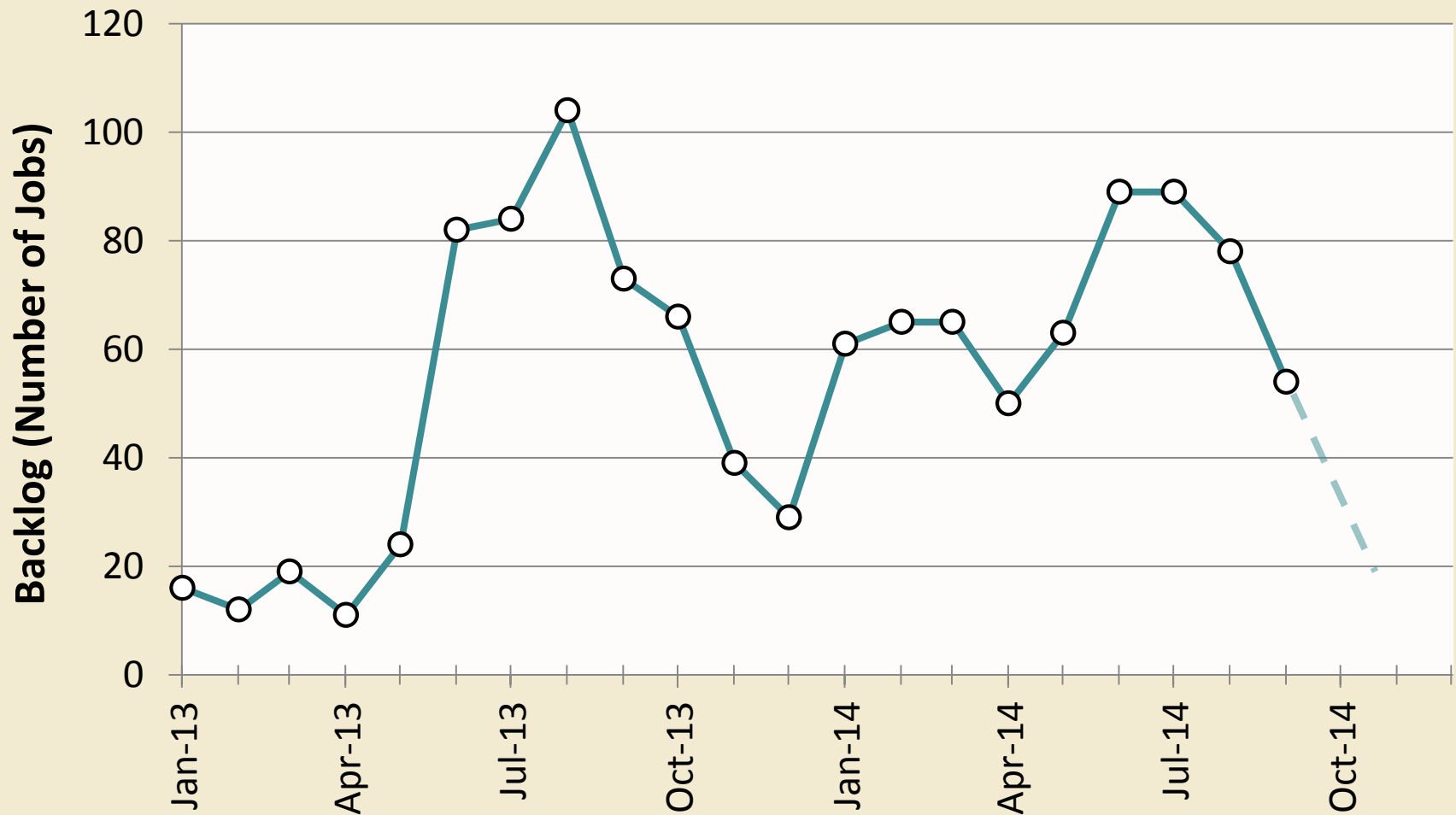
PUBLIC WORKS / WATER DIVISION

Water Sold, Water Rates, and Revenue



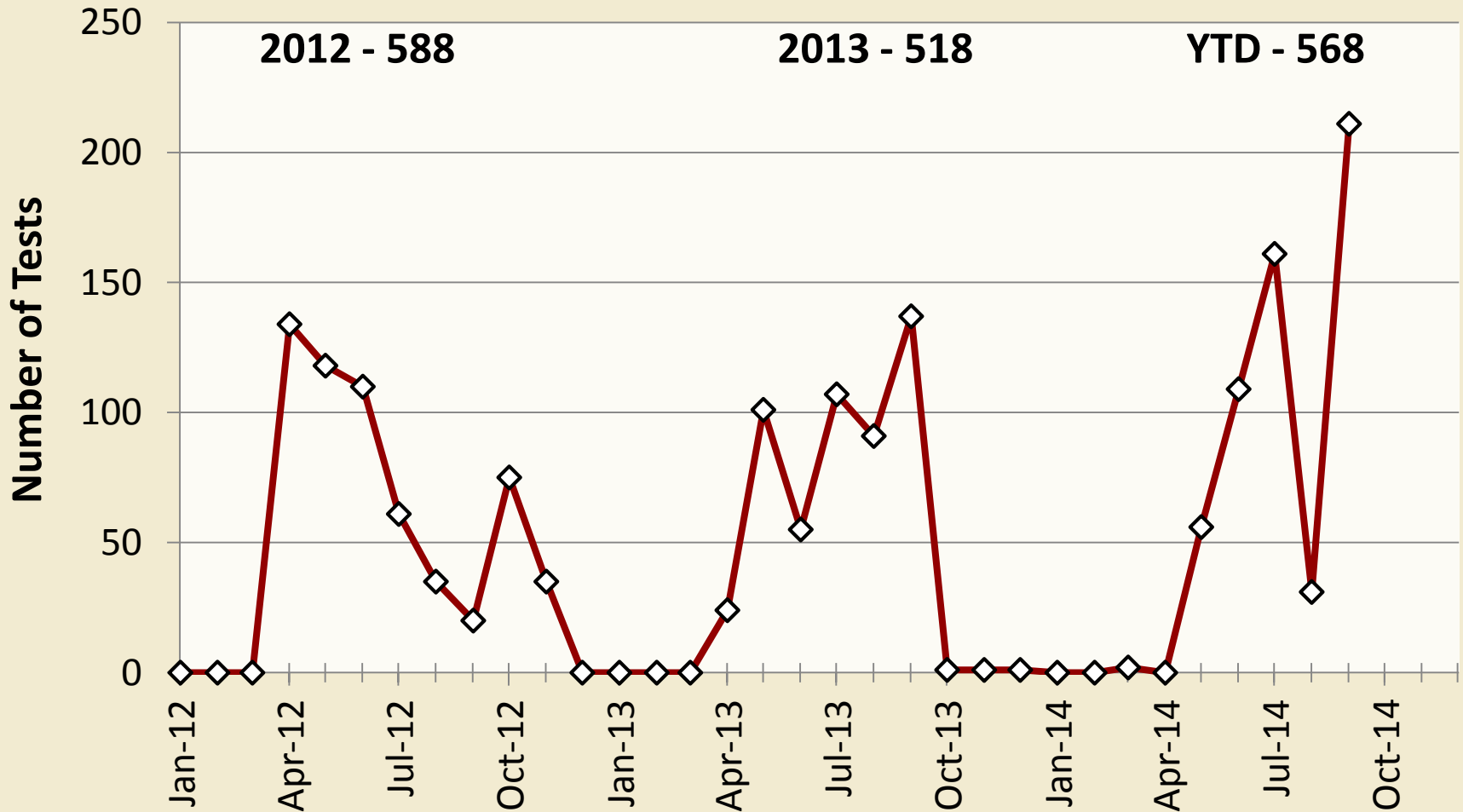
PUBLIC WORKS / WATER DIVISION

Water Distribution Backlog of Work



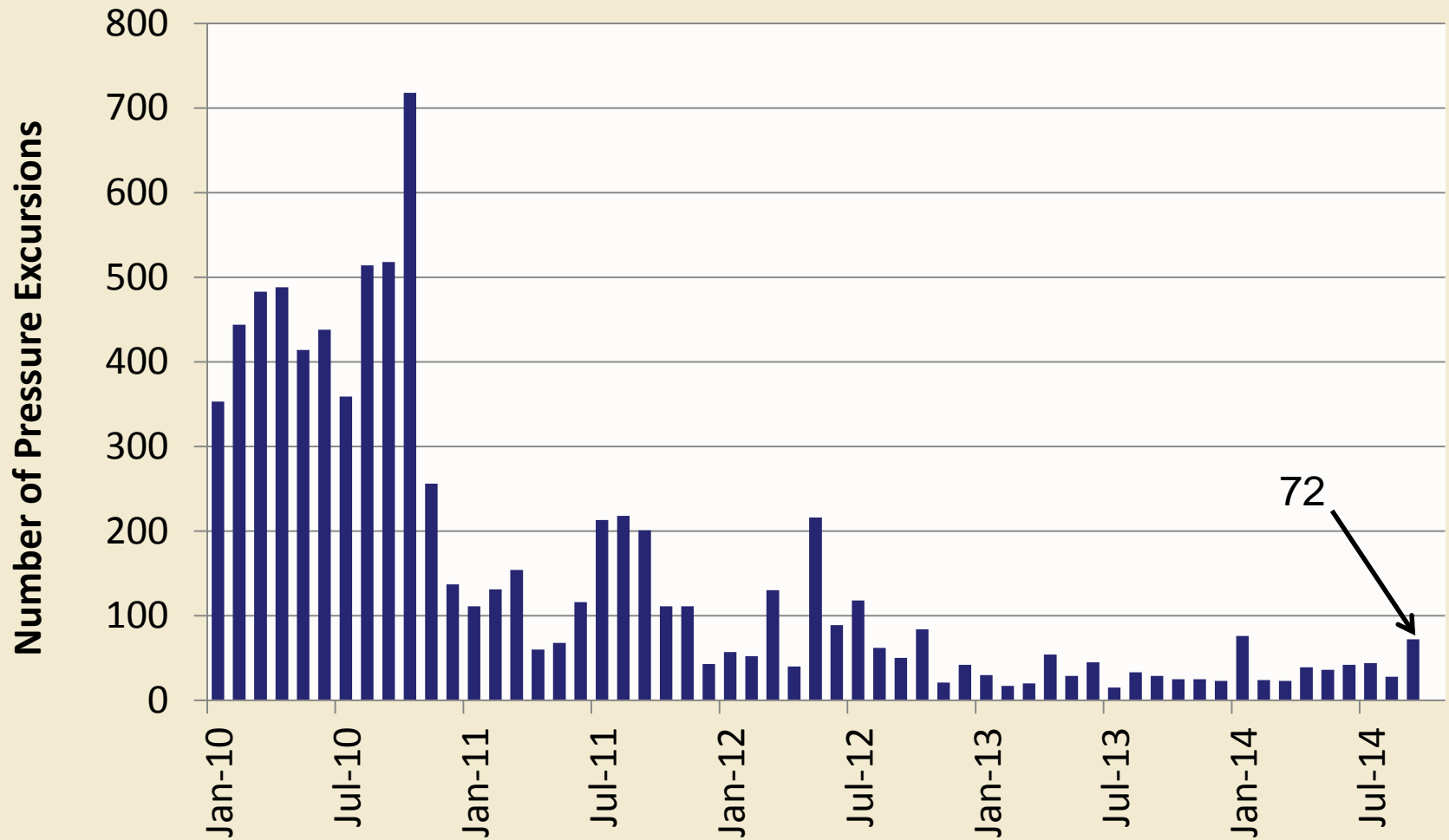
PUBLIC WORKS / WATER DIVISION

Fireflow Testing



PUBLIC WORKS / WATER DIVISION

Water Service Pressure Excursions



Public Works Department – Water Division

Achievements

- Excellent Quality, Sufficient Supply, and Stable Pressure
- 2014 Academy Expo
- CIP Meetings with Aldermen
- RAEDC Meeting – Qualified Sites
- Review with FD on Water Demand from Fire at 2415 Charles
- Operational Data Management System (ODMS) Project Kick-Off

Areas for Improvement

- Leverage Technology for Improved Operational Efficiency
- Wells 18 and 31 Reservoir Repairs – Award of Bid
- Customer Service/Call Center Service Order Management

Engineering Division

PRESENTED BY:

Tyler Nelson – CIP Operations Manager

Jeremy Carter – Traffic Engineer

ABM – Parking Managment

Public Works – Engineering Division

Scorecard

Monthly Performance		2014 Monthly Target	Apr	May	Jun	Jul	Aug	Sep
Engineering	# of Site Plans Reviewed	7	13	8	8	7	12	18
	% of Site Plans Reviewed in less than 14 days	95%	100%	87.5%	100%	100%	100%	100%
	# of Development Plans Reviewed	1	2	4	2	1	1	2
	% of Develop. Plans Reviewed in less than 21 days	95%	100%	100%	100%	100%	100%	100%
	# of ROW Permits Issued	100	212	143	109	136	156	105
	% of ROW Permits Issued in 1 day	95%	100.0%	100%	100%	99.3%	98.7%	94.3%
	# of Driveway Permit Issued	10	9	11	23	30	20	12
	% of Driveway Permits Approved in 1 day	95%	100%	100%	95.6%	100%	100%	100%
	Industrial High Risk Inspections On Site	8	8	7	9	11	7	14
	Erosion Control Inspections On Site	20	21	37	17	42	19	22
	Illicit Discharge Investigations	1	3	1	1	2	11	4
	NPDES Permit Water/Stormwater Samples Taken	2	12	17	5	0	0	0

Public Works – Engineering Division

2014 IDOT Projects Update

West State Street Reconstruction

- Ribbon Cutting was September 4
- Punch list work continues

South Main Street Reconstruction – Phase 1 & 2

- Phase 1 to be open to traffic by the end of October
- Phase 2 pavement construction continues in the Southbound lanes

East State Street Resurfacing

- Completion expected in mid-October

West State Street Resurfacing

- From Springfield Ave. to Day Ave., work is completed

Route 251 Resurfacing

- Work continues on Harrison Ave. for completion in October
- 11th Street resurfacing will occur in spring 2015



Public Works – Engineering Division

2014 CIP Construction Projects – Airport Drive & Falcon Road

- Work started on Falcon Road September 22, completion date is November 15, 2014
- Falcon Road pavement has been recycled in place using the Full Depth Reclamation process
- Airport Drive reconstruction will start in Spring 2015; full completion is November 15, 2015



Public Works – Engineering Division

2014 CIP Construction Projects – Various Projects Update



Auburn Street



Harrison Ave. Bridge Deck



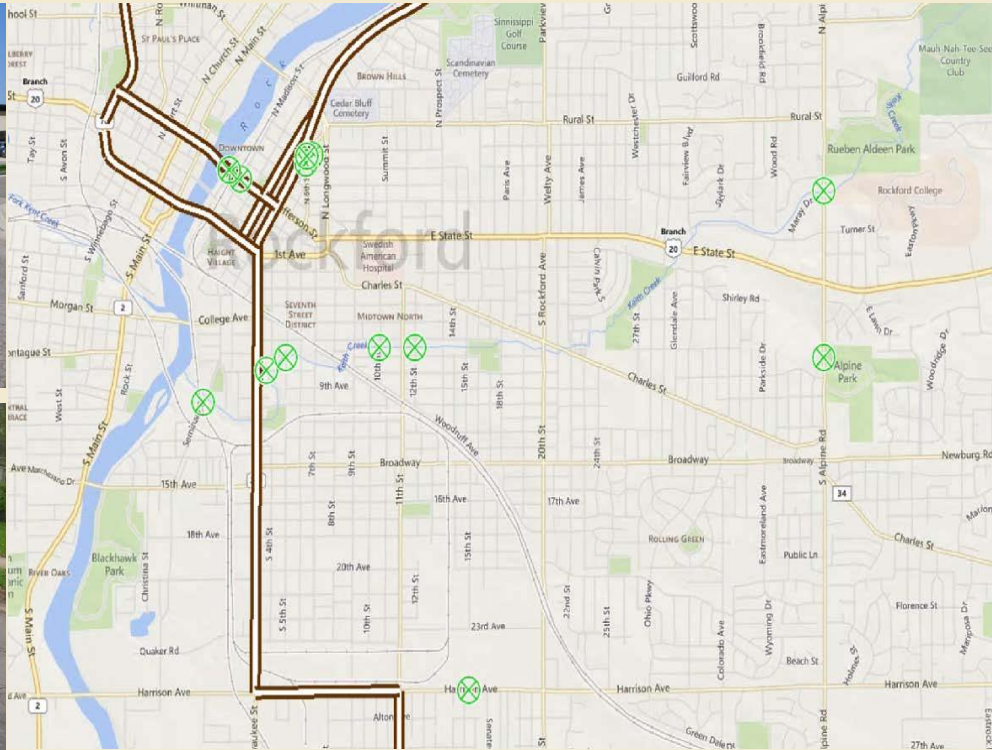
Railroad Ave. Bridge

South Main M.U.P.

Public Works – Engineering Division

Planning for the 2015-2019 CIP Book

- During the weeks of September 15-19 and September 22-26 we held CIP Program planning meetings with Aldermen.
- The presentation involved the proposed month-by-month tracking of fund balances, a draft outline of the 2015-2017 CIP, updates on the Water Division and our City-wide stormwater compliance, and a slideshow depicting our current infrastructure challenges.



Load-Posted Structures in Rockford

Public Works – Engineering Division

Achievements

- Awarded over \$23 million in construction projects in 2014
- Completed Guilford Road resurfacing in 6 working days to minimize impact to traffic
- Airport Drive & Falcon Road Improvement Project is under construction
- Completed Aldermen meetings regarding CIP, Stormwater, & Water infrastructure planning

Public Works – Engineering Division

Areas of Improvement

- Finish Design Development Drawings for the Downtown Sports Complex
- Begin working on a draft of the 2015 – 2019 CIP book
- Start meeting with Aldermen to plans their 2015 Ward plans
- Begin the outdoor market project with parking deck demolition

Public Works - Parking

2014 3rd Quarter Revenue Review

Name	Description	Space	Permits	Trans	Permits	Ticketing	Adjust	Validation	Misc	14 3rd Qtr Total
Church-South	Concourse	843	343	\$28,558	\$25,040	\$100	\$556	\$18,642	\$125	\$73,020
Wyman-South	Wyman & Elm Deck	319	235	\$6,902	\$32,265	\$250	\$6	\$0	\$0	\$39,422
State-West	State & Main (Metro)	297	297	\$6,032	\$31,508	\$250	\$0	\$0	\$50	\$37,840
Main-North	Pioneer Deck (Upper)	763	275	\$5,046	\$14,800	\$20	-\$728	\$0	\$0	\$19,138
State-East	Water Deck	96	18	\$0	\$1,470	\$130	\$0	\$0	\$0	\$1,600
Parking Lots		2083	388	\$0	\$20,570	\$23,260	-\$2,250	\$0	\$0	\$41,580
On Street		3550	0	\$0	\$0	\$66,990	-\$114	\$0	\$0	\$66,876
	Totals	7951	1556	\$46,536	\$125,653	\$91,000	-\$2,531	\$18,642	\$175	\$279,475

Public Works - Parking

Revenue Review - Comparison

Name	Description	14 3rd Qtr Total	13 3rd Qtr Total	2014 Year to Date	2013 Total
Church-South	Concourse	\$73,020	\$59,745	\$242,303	\$217,668
Wyman-South	Wyman & Elm Deck	\$39,422	\$39,896	\$148,890	\$149,716
State-West	State & Main (Metro)	\$37,840	\$30,895	\$137,148	\$133,092
Main-North	Pioneer Deck (Upper)	\$19,137	\$18,890	\$88,271	\$92,666
State-East	Water Deck	\$1,600	\$5,022	\$11,399	\$16,371
Parking Lots		\$41,580	\$52,490	\$175,049	\$109,829
On Street		\$66,876	\$21,113	\$287,496	\$271,299
	Totals	\$279,475	\$228,051	\$1,090,555	\$990,641

Public Works - Parking

Ticketing Review

Citations by Group				
Month	ABM	Police	Snow	Total
July	1466	178	0	1644
Aug	1339	167	0	1506
Sept	1282	170	0	1452
Total	4087	515	0	4602

Public Works - Parking

Ticketing Review

	3rd Quarter 2014		3rd Quarter 2013	
Violation Types	Tickets	\$Amount	Tickets	\$Amount
Time Limits	2434	\$48,540	2015	\$40,300
Handicap Stall	91	\$22,750	69	\$17,250
Fire Lane	39	\$3,900	24	\$2,400
Others	2038	\$44,040	1352	\$29,040
Total	4602	\$119,230	3460	\$88,990
Citations Paid	\$91,000		\$49,844	

Rockford Police Department

PRESENTED BY:
ASST. DEPUTY CHIEF PATRICK

Rockford Police Department - Scorecard

Item	YTD 13	YTD 14	% Change
Group A Offenses	14,697	13,701	-6.78%
All Calls for Service	118,316	115,244	-2.60%
Dispatched Calls for Service (Not Self-Initiated)	66,959	64,646	-3.45%
Self-Initiated Calls for Service	11,581	13,051	12.69%
Aggravated Battery/Shots Fired	384	282	-26.56%
Robbery	301	316	4.98%
Burglary	1,406	1,246	-11.38%
Auto Theft	304	296	-2.63%
Burglary to Motor Vehicle and Theft from Motor Vehicle	866	800	-7.62%
Traffic Accidents	3,614	3,870	7.08%
Traffic Fatalities (count of people)	20	10	-50.00%
Group A Incidents - % Domestic Related	19.3%	20.2%	4.66%
Total People Arrested	7,412	7,086	-4.40%
Parolees Arrested	189	262	38.62%
Adult Probationers Arrested	563	602	6.93%
Juvenile Probationers Arrested	164	133	-18.90%
# of Guns Seized	183	137	-25.14%
# of People Arrested for Any Offense Involving a Firearm	196	173	-11.73%

****N/C is "not calculable"**

****Parole and probation arrests counted using the most recent monthly parole & probation lists.**

****Probation and parole arrests include custodial (lodged in jail) and non-custodial (traffic citations/NTAs) arrests.**

****# of people arrested for offenses involving firearms was obtained by using the "offense weapon code" where a gun or firearm was reported as used in that offense.**

Rockford Police Department



YEAR TO DATE DASHBOARD

GROUP A OFFENSES

	2013	2014	% Change	
City	14,697	13,701	-6.78%	↓
<i>Incidents</i>	11,562	10,937	-5.41%	↓
District 1	6,408	6,154	-3.96%	↓
District 2	4,851	4,492	-7.40%	↓
District 3	3,176	2,990	-5.86%	↓
Unknown	262	65	-75.19%	↓

VIOLENT CRIME

	2013	2014	% Change	
City	1,684	1,506	-10.57%	↓
<i>Incidents</i>	1,322	1,260	-4.69%	↓
District 1	855	803	-6.08%	↓
District 2	561	516	-8.02%	↓
District 3	210	181	-13.81%	↓
Unknown	58	6	-89.66%	↓

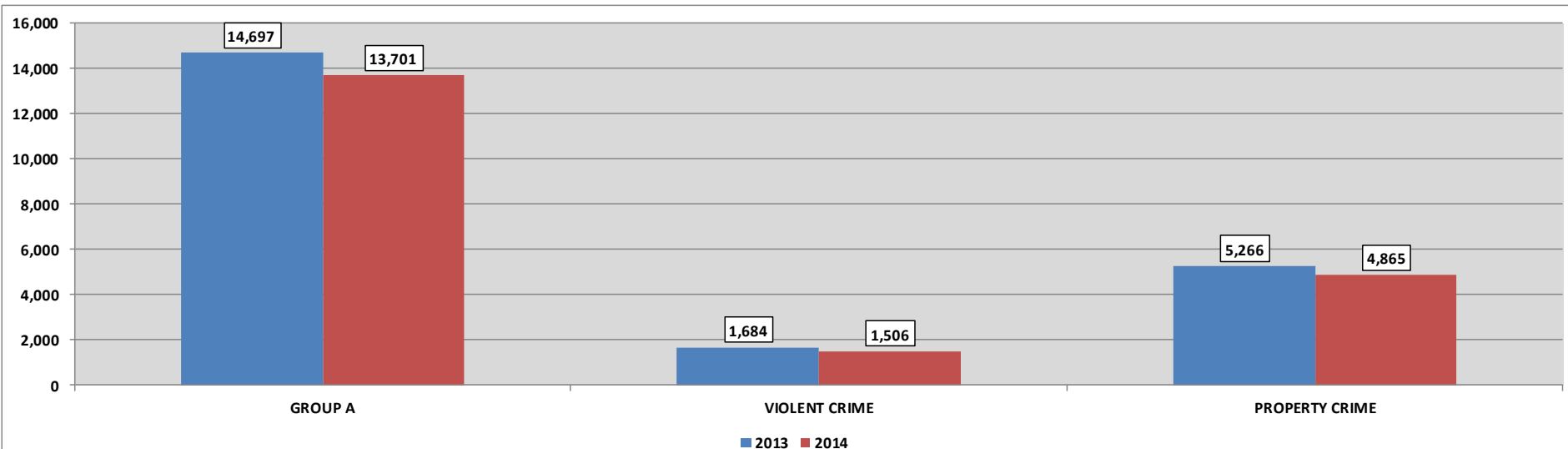
PROPERTY CRIME

	2013	2014	% Change	
City	5,266	4,865	-7.61%	↓
<i>Incidents</i>	5,226	4,804	-8.08%	↓
District 1	2,032	1,848	-9.06%	↓
District 2	1,590	1,497	-5.85%	↓
District 3	1,579	1,482	-6.14%	↓
Unknown	65	38	-41.54%	↓

**Produced 10/3/14.

**All data obtained from BI report Group A Offenses Databox_ByDateRange_Area

**Prior to March 12, 2014, patrol area was not a required field in RMS. Please note, however, that "unknown" may still be a valid response if the location of an incident is not known.



NIBRS Group A Offenses: Twenty-two crime categories made up of 46 offenses considered to be the most serious. May be a crime against person, property or society (for example: Murder, Robbery, Burglary, Drug Offenses, Theft, Prostitution, etc).

**Please note that statistics are subject to change as Police Reports are submitted. Reports ran within the first week of the following month of YTD end. Statistics reflect that point in time.

**Statistics represent all NIBRS offenses in an incident, not just the most serious.

Rockford Police Department

District 1 Dashboard

Item		YTD 13	YTD 14	% Change
DISTRICT 1	Group A Incidents	4,914	4,809	-2.14%
	All Calls for Service	49,138	46,476	-5.42%
	Dispatched Calls for Service (Not Self-Initiated)	28,438	26,721	-6.04%
	Self-Initiated Calls for Service	4,952	6,019	21.55%
	Aggravated Battery/Shots Fired	228	160	-29.82%
	Robbery	117	166	41.88%
	Burglary	619	538	-13.09%
	Auto Theft	131	141	7.63%
	Burglary to Motor Vehicle and Theft from Motor Vehicle	315	259	-17.78%
	Traffic Accidents	1,026	1,119	9.06%
	Traffic Fatalities (count of people)	7	4	-42.86%
	Prostitution Complaints (CFS offense code 1505)	7	24	242.86%
	Sound Amplification Complaints	110	101	-8.18%
	Sound Amplification Impounds	26	12	-53.85%

**N/C is "not calculable"

Rockford Police Department

District 2 Dashboard

Item		YTD 13	YTD 14	% Change
DISTRICT 2	Group A Incidents	3,784	3,528	-6.77%
	All Calls for Service	40,730	40,543	-0.46%
	Dispatched Calls for Service (Not Self-Initiated)	22,489	22,264	-1.00%
	Self-Initiated Calls for Service	4,617	4,541	-1.65%
	Aggravated Battery/Shots Fired	133	103	-22.56%
	Robbery	131	106	-19.08%
	Burglary	522	454	-13.03%
	Auto Theft	110	102	-7.27%
	Burglary to Motor Vehicle and Theft from Motor Vehicle	247	246	-0.40%
	Traffic Accidents	998	1,059	6.11%
	Traffic Fatalities (count of people)	6	6	0.00%
	Prostitution Complaints (CFS offense code 1505)	316	302	-4.43%
	Sound Amplification Complaints	78	61	-21.79%
	Sound Amplification Impounds	26	11	-57.69%

**N/C is "not calculable"

Rockford Police Department

District 3 Dashboard

Item		YTD 13	YTD 14	% Change
DISTRICT 3	Group A Incidents	2,632	2,532	-3.80%
	All Calls for Service	26,471	26,577	0.40%
	Dispatched Calls for Service (Not Self-Initiated)	15,398	15,147	-1.63%
	Self-Initiated Calls for Service	1,798	2,292	27.47%
	Aggravated Battery/Shots Fired	23	19	-17.39%
	Robbery	53	43	-18.87%
	Burglary	265	254	-4.15%
	Auto Theft	62	51	-17.74%
	Burglary to Motor Vehicle and Theft from Motor Vehicle	300	267	-11.00%
	Traffic Accidents	1,447	1,524	5.32%
	Traffic Fatalities (count of people)	6	0	-100.00%
	Prostitution Complaints (CFS offense code 1505)	11	14	27.27%
	Sound Amplification Complaints	21	21	0.00%
	Sound Amplification Impounds	1	0	-100.00%

**N/C is "not calculable"

RAVEN / Parole Forum

- Call-in attended – 203
- Lutheran Social Services Case Management – 51
Lutheran Social Services Opted Out of Case Management – 152
- Re-offended since call-in:
Case Managed – 7 (13.7%)
Of those case managed, none were violent crime offenders
Opted Out of Case Management – 70 (46.1%)
Violent Crime Offenders

Court Status	
Pending	10
Guilty	6
Dismissed	3

Location	
Winnebago County Jail	8
Illinois Department of Corrections	8
Released	3

Most Serious Offense	
Homicide	1
Robbery	3
Weapons Offenses	10
Parole Violation	2
Drug Related	1
Domestic Battery	2

Re-offender arrests include both custodial (lodged in jail) and non-custodial (traffic citations and notices to appear).

Rockford Police Department

Domestic Related Incidents

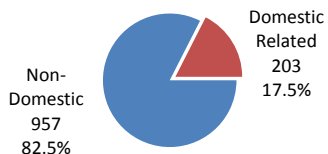
2014	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YTD
DOMESTIC RELATED INCIDENTS	321	323	375	376	418	428	346	387	330				3,304
DOMESTIC RELATED OFFENDERS ARRESTED ON SCENE	74	62	81	79	87	97	71	79	73				703
DOMESTIC RELATED FOLLOW UPS ASSIGNED	27	31	31	19	34	33	34	27	21				257
WARRANTS FOR DOMESTIC RELATED SUSPECTS (FOLLOW UP)	31	10	34	30	16	44	24	30	31				250
DOMESTIC RELATED REPEAT VICTIMS	9	2	6	10	10	17	19	16	6				95
DOMESTIC RELATED REPEAT SUSPECTS	10	3	6	6	10	11	13	14	5				78
DOMESTIC RELATED REPEAT ARRESTEES	0	0	1	0	1	1	0	4	0				7

Domestic related incidents include those police incidents in which a domestic related crime (domestic battery, aggravated domestic battery, domestic trouble, violation of an order of protection, or interfering with the reporting of domestic violence) has occurred, the officer otherwise indicated the incident was domestic related, or the case folder contains an Illinois Domestic Violence Act – Victim’s Rights (IDVA) form.

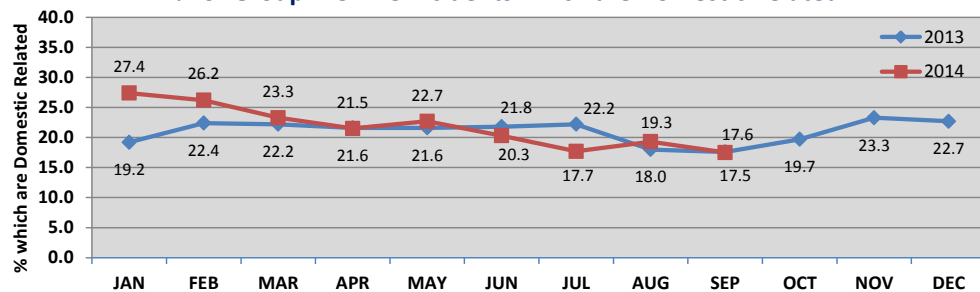
Rockford Police Department

Domestic Related Incidents

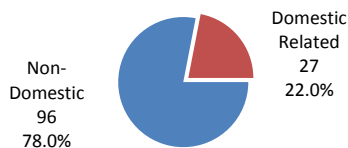
Group A Crime Incidents September 2014 1,160 total incidents



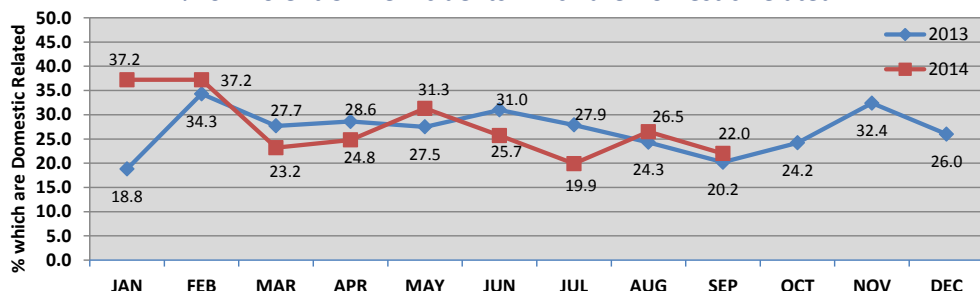
% of Group A Crime Incidents which are Domestic Related



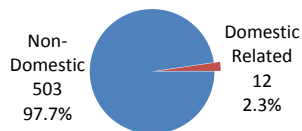
Violent Crime Incidents September 2014 123 total incidents



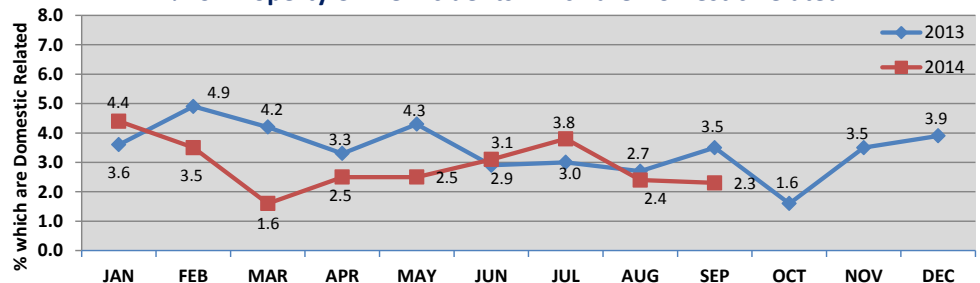
% of Violent Crime Incidents which are Domestic Related



Property Crime Incidents September 2014 515 total incidents



% of Property Crime Incidents which are Domestic Related



Rockford Police Department

Arrestees on Probation & Parole

Adult Probationer Arrests	2013 YTD	2014 YTD	% Change
Violent Crimes	23	23	0.0%
Property Crimes	58	66	13.8%
Other Crimes	482	513	6.4%
All Crimes	563	602	6.9%
% of Total Arrests	7.6%	8.5%	11.5%

Juvenile Probationer Arrests	2013 YTD	2014 YTD	% Change
Violent Crimes	11	12	9.1%
Property Crimes	22	20	-9.1%
Other Crimes	131	101	-22.9%
All Crimes	164	133	-18.9%
% of Total Arrests	2.2%	1.9%	-15.4%

Parolee Arrests	2013 YTD	2014 YTD	% Change
Violent Crimes	18	11	-38.9%
Property Crimes	17	47	176.5%
Other Crimes	154	204	32.5%
All Crimes	189	262	38.6%
% of Total Arrests	2.6%	3.7%	44.6%

Arrests include both custodial (lodged in jail) and non-custodial (traffic citations and notices to appear).

Rockford Police Department

Graffiti Strategy

Review Hanson System daily for existing and new graffiti

Categorize all graffiti (Gang, Hip Hop, Juvenile, Unknown, Hate, Slap Tag, Other)

Review all Incident Reports related to graffiti

Meet weekly with school officers regarding information connected to graffiti

Access social media sites when appropriate to develop investigative leads in connection with graffiti

Camera Deployment

Home Visits when appropriate

Public Services announcements spotlighting graffiti

Coordinate with Public Works in connection with graffiti

Rockford Police Department

Graffiti Incidents

	January	February	March	April	May	June	July	August	September	October	November	December	2014 YTD
Incidents													
District One	15	5	25	18	25	33	32	32	20				205
District Two	14	7	10	11	12	47	34	13	12				160
District Three	0	1	3	4	4	7	12	6	1				38
Total	29	13	38	33	41	87	78	51	33				403
Incident Type													N/A
Gang	26	7	31	26	24	41	38	23	20				236
Hip Hop	1	0	1	2	3	10	5	3	0				25
Juvenile	2	4	3	3	3	10	11	18	5				59
Unknown	0	2	1	3	8	10	17	7	3				51
Hate	0	0	1	0	0	2	0	0	0				3
Other	0	0	1	0	3	14	7	0	5				30
Most concentrated sub-beats													N/A
	17-4	134-2	19 - 3	38-4	43-10	164-6	165-5	95-5	212-4				N/A
	161-3	66-1	164 - 3	290-3	138-3	43-5	67-5	164-3	166-2				N/A
	22-3	65-1	66- 2	28-2	66-3	19-4	38-4	22-3	42-2				N/A
	165-2	23-1	64 - 3	21-2	38-2	161-3	187-3	67-2	43-2				N/A
Arrests													N/A
District One	0	0	0	0	0	0	1	0	0				1
District Two	0	0	0	0	0	0	0	1	0				1
District Three	0	0	0	0	0	0	0	0	0				0
Active Investigations													N/A
District One	0	2	2	3	2	2	2	2	3				18
District Two	1	1	0	0	0	0	1	1	1				5
District Three	0	0	0	0	0	0	0	0	0				0

Rockford Police Department

Firearm Recoveries and Arrest Factors

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YTD
FIREARMS RECOVERED	18	8	10	18	25	11	22	11	10				133
FIREARMS TRACED THROUGH ATF	18	8	10	18	25	11	22	11	10				133
FIREARM ARRESTS	16	6	9	11	19	3	13	9	6				92
FIREARM ARRESTS PROSECUTED BY THE STATES ATTORNEY	16	6	9	11	19	3	13	9	6				92
FIREARM CASES REFERRED TO ATF	16	6	9	11	19	3	13	9	6				92
FIREARM CASES REVIEWED BY THE US ATTORNEY'S OFFICE	0	1	1	2	2	2	1	2	0				11
FIREARM CASES PROSECUTED BY THE US ATTORNEY'S OFFICE	0	0	0	1	2	0	0	1	2				6

CHALLENGES

- Negotiate a successor agreement with the PBPA Unit 6
- Transition to temporary building locations and work towards acquiring two more permanent District buildings
- On-sight CALEA accreditation assessment

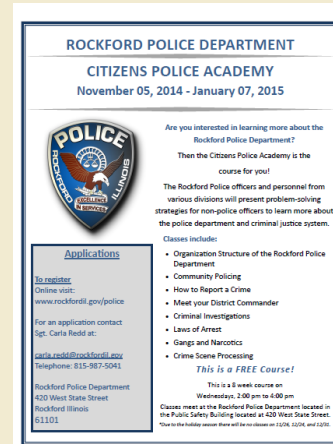
Rockford Police Department

Accomplishments

- Hired 14 officers on Sept. 24th. Sent to PTI on Sept 28th. 8 Officers in Field Training Phase. Current staffing 281.
- Over 200 Parolees called in for the forum
- Aggravated Battery/Shots Fired down over 26% compared to last year
- Burglaries down over 11% compared to last year
- Parolee Arrests up over 38% and Probationer Arrests up over 6%
- Field Training Officer & Recruit community engagement dialogue with diverse community members
- Continue diverse community members dialogue with Command Staff, facilitated by the YWCA

Looking Forward

- Combating violent crime in Fairgrounds development and northwest side of the City. (Operation Jitterbug)
- Religious leaders dialogue
- VCTF Street Level details
- Citizen Police Academy: Nov. 5-Jan 7.



Thank you

Questions?